

MICROCOMPUTER CROP COST AND RETURN GENERATOR

BUDGET AREA..... UNION COUNTY Projected 2011
FARM SIZE..... 640.00 ACRES
IRRIGATION TYPE..... DRYLAND
NUMBER OF CROPS..... 2

VERSION 1.0

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TABLE 1. Acreage Summary, Union County,
Projected 2013.

BUDGET AREA.....	UNION COUNTY
FARM SIZE.....	640 ACRES
IRRIGATION TYPE.....	DRYLAND
NUMBER OF CROPS...	2

ACREAGE SUMMARY:	LAND USE (ACRES)
WHEAT	136.0
ARP	0.00
FLEX IN WHEAT	24.00
GRAIN SORGHUM	391.00
ARP	0.00
FLEX IN WHEAT	69.00
ROADS & FENCES	20.00
TOTAL	640.0

TABLE 2. Basic cost information for Union County,
Projected 2013.

Item		
Labor Wage Rate:		
Equipment operators	\$/hour	\$8.55
General & Irrigators	\$/hour	\$7.50
Purchased Inputs:		
Seed:		
Wheat	\$/pound	\$0.65
Grain Sorghum	\$/pound	\$2.04
Diesel fuel	\$/gallon	\$3.00
Gasoline	\$/gallon	\$3.80
Employee Liability Insurance	\$/ \$1,000 wages	\$20.00
Employee Benefits	percent/wages	18.00%
Labor Downtime	percent	25.00%
Financial Rates:		
Operating Capital Interest Rate	percent	5.00%
Land Interest Rate	percent	5.00%
Equipment Interest Rate	percent	5.00%
Real Interest Rate	percent	3.00%
Land Taxes	\$12.00 /acre (full value)	\$0.10
Personal Property Tax Rate	- NR \$/\$1,000 (Assessed Value)	\$24.64
	- R	\$21.28
Supervision Factor	\$/labor hour	\$0.50
Management Rate	percent	7.00%

TABLE 3. Overhead cost information for Union County,
Projected 2013.

Item		
Electricity (Domestic & Shop)	\$242.00 per month	\$2,904
Telephone	\$108.90 per month	\$1,307
Accounting & Legal		\$1,162
Misc. Supplies & Hand Tools		\$1,767
Pickup and Auto		
miles	18,695 @ \$0.500 per mile	\$9,347
Insurance		
- general liability (non-employee)		\$1,525
- fire/theft		\$1,162
Property Taxes		
- non-planted land		\$0
- other than land & machinery		\$6,010
Building repairs and maintenance		\$581
Dues, fees, publications		\$436
Farmstead Equipment		\$182
	Total	\$26,380
	Total per planted acre	\$42.55

